



# SCHOOL DISTRICT BUDGET 2022 - 2023

Glenns Ferry School District

Name of School District/Charter School 192

Organization Number . Elmore, Owyhee Counties

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

	I	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	883,166CR	926,007 <i>C</i> R		40	429000	Other County			
2		as of July 1	883,166CR	*****	926,007 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	194,993CR	150,000 <i>C</i> R		42					
4	411200	Taxes-Suplemental	325,000 <i>C</i> R	350,000 <i>C</i> R		43	431100	Base Support Program	2,642,247CR	2,865,154CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	189,178 <i>C</i> R	190,000 <i>C</i> R	
6	411400	Taxes-Tort	53.199CR	54,794 <i>C</i> R		45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	366,510 <i>C</i> R	378,393 <i>C</i> R	
10	411900	Taxes-Other				49	431900	Other State Support	208,429CR	202,060 <i>C</i> R	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	573,192 <i>C</i> R	*****	554,794CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1,000 <i>C</i> R	1,000 <i>C</i> R		53	438000	Rev in Lieu of/Ag Equip Tax	6,100 <i>C</i> R	6,300 <i>C</i> R	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,412,464CR	*****	3,641,907 <i>C</i> R
18	414300	Tuition-Out of State Districts				57					
19	9					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	200 <i>C</i> R	200 <i>C</i> R		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,006,856 <i>C</i> R	*****	4,217,901 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local	20,000 <i>C</i> R	20,000 <i>C</i> R		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	21,200 <i>C</i> R	*****	21,200 <i>C</i> R	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	594,392 <i>C</i> R		575,994 <i>C</i> R			(Lines 1 + 74 + 76)	4,890,022 <i>C</i> R		5,143,908 <i>C</i> R

### **FUND NO: 100**

### BUDGET EXPENDITURES

1 512 Elemetary Scho 2 515 Secondary Scho 3 517 Alternative Sch 4 519 Vocational-Tech 5 521 Exceptional Chi 6 522 Preschool Exce 7 524 Gifted & Talent 8 531 Interscholastic 9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Cent 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Med 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	sol Prog. 1,098,045 sol Prog. 1,098,045 sol Prog. 1,098,045 sol Prog. 205,567 sol Prog. 205,567 sol Prog. 32,913 ed Prog. 95,233 Prog. 95,233 Prog. 97.23 Prog. 205,233 Prog. 205,233 Prog. 205,233 Prog. 205,233 Prog. 205,233	Budget 1,082,588 1,183,462  225,108 34,561  98,133	5alaries 703,433 787,459 159,030 26,591 67,600	Benefits 306,765 319,698 65,193 7,970 14,433	Purchased Services 15,200 49,100  185	Supplies Materials 57,190 27,205 700	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 Elemetary Scho 2 515 Secondary Scho 3 517 Alternative Sch 4 519 Vocational-Tech 5 521 Exceptional Chi 6 522 Preschool Exce 7 524 Gifted & Talent 8 531 Interscholastic 9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Cent 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Med 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	ol Prog. 907,200 ol Prog. 1,098,045 olo Prog. 1,098,045 olo Prog. 205,567 oli olo Prog. 32,913 ed Prog. 95,233 Prog. 95,233 Prog. Prog. 95,238 Prog. Prog. 32,338,958	1,082,588 1,183,462 225,108 34,561 98,133	703,433 787,459 159,030 26,591 67,600	306,765 319,698 65,193 7,970 14,433	15,200 49,100	57,190 27,205	Objects	Retirement	Judgment	Transfers
2         515         Secondary Schol           3         517         Alternative Sch           4         519         Vocational-Tecl           5         521         Exceptional Chi           6         522         Preschool Excel           7         524         Gifted & Talent           8         531         Interscholastic           9         532         School Activity           10         541         Summer School           11         542         Adult School Pr           12         546         Detention Center           13         14         500         TOTAL INS           15         16         611         Attend-Guidanc           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Mer           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin	sol Prog. 1,098,045 sol Prog. 1,098,045 sol Prog. 1,098,045 sol Prog. 205,567 sol Prog. 205,567 sol Prog. 32,913 sol Prog. 95,233 Prog. 95,233 Prog. 97,233 Prog. 205,233 Prog. 205,233 Prog. 205,233 Prog. 205,233 Prog. 205,233 Prog. 205,233	1,183,462 225,108 34,561 98,133 2,623,852	787,459 159,030 26,591 67,600	319,698 65,193 7,970 14,433	49,100 185	27,205				
3   517   Alternative Sch   4   519   Vocational-Teck   5   521   Exceptional Chi   6   522   Preschool Excek   7   524   Gifted & Talent   8   531   Interscholastic   9   532   School Activity   10   541   Summer School   11   542   Adult School Pr   12   546   Detention Centaria   14   500   TOTAL INS   15   16   611   Attend-Guidana   17   616   Special Service   18   19   621   Instruction Imp   20   622   Educational Medical Education   24   633   Board of Education   24   632   District Admin   24   633   District Admin   24   634   Contarional Chi   635   Contarional	tool Prog.	225,108 34,561 98,133	159,030 26,591 67,600	65,193 7,970 14,433	185					
4 519 Vocational-Tecl 5 521 Exceptional Chi 6 522 Preschool Excel 7 524 Gifted & Talent 8 531 Interscholastic 9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Cente 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Mer 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	nnical Prog.  Id Prog. 205,567  otional Prog. 32,913  ed Prog. 95,233  Prog. 95,233  Prog. Prog. 95,233  Prog. Prog. 205,233  Prog. 205,233  Prog. 205,233	34,561 98,133 2,623,852	26,591 67,600	7,970		700				
5         521         Exceptional Chi           6         522         Preschool Exce           7         524         Gifted & Talent           8         531         Interscholastic           9         532         School Activity           10         541         Summer School           11         542         Adult School Pr           12         546         Detention Center           13         14         500         TOTAL INS           15         16         611         Attend-Guidanc           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Mer           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin	d Prog. 205,567   205,567   205,567   205,567   205,567   205,567   205,913   205,91	34,561 98,133 2,623,852	26,591 67,600	7,970		700				
6 522 Preschool Exce 7 524 Gifted & Talent 8 531 Interscholastic 9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Cente 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Me 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	ptional Prog. 32,913 ed Prog. 95,233 Prog. 95,233 Prog. 95,233 Prog. 90. 90. 90. 90. 90. 90. 90. 90. 90. 90	34,561 98,133 2,623,852	26,591 67,600	7,970		700				
7 524 Gifted & Talent 8 531 Interscholastic 9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Cente 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Mer 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	ed Prog.  Prog.  95,233  Prog.  Prog.  og.  TRUCTION ** 2,338,958	98,133	67,600	14,433	16,100					
8         531         Interscholastic           9         532         School Activity           10         541         Summer School           11         542         Adult School Pr           12         546         Detention Center           13         14         500         TOTAL INS           15         16         611         Attend-Guidanc           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Me           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         10         10	Prog. 95,233 Prog. Prog. og. er Prog.  TRUCTION ** 2,338,958	2,623,852			16,100					
9 532 School Activity 10 541 Summer School 11 542 Adult School Pr 12 546 Detention Center 13 14 500 TOTAL INS 15 16 611 Attend-Guidanc 17 616 Special Service 18 19 621 Instruction Imp 20 622 Educational Me 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	Prog. Prog. og. er Prog.  TRUCTION ** 2,338,958	2,623,852			16,100					
10   541   Summer School   11   542   Adult School Pr   12   546   Detention Center   13   14   500   TOTAL INS   15   16   611   Attend-Guidance   17   616   Special Service   18   19   621   Instruction Imp   20   622   Educational Mere   21   623   Instruction-Rel   22   631   Board of Educa   23   632   District Admin   24	Prog. og. er Prog.  TRUCTION ** 2,338,958		1,744,113							
11   542   Adult School Pr   12   546   Detention Centarian   13   14   500   TOTAL INS   15   16   611   Attend-Guidana   17   616   Special Service   18   19   621   Instruction Imp   20   622   Educational Mer   21   623   Instruction-Rel   22   631   Board of Educarian   23   632   District Admin	og. 2r Prog. TRUCTION ** 2,338,958		1,744,113							
12         546         Detention Center           13         14         500         TOTAL INS           15         16         611         Attend-Guidand           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Me           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         24	TRUCTION ** 2,338,958		1,744,113				2.0			
13	TRUCTION ** 2,338,958		1,744,113	and the second second						
14         500         TOTAL INS           15         15           16         611         Attend-Guidand           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Me           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         24			1,744,113							
15   16   611   Attend-Guidana   17   616   Special Service   18   19   621   Instruction Imp   20   622   Educational Me   21   623   Instruction-Rel   22   631   Board of Educa   23   632   District Admin   24			1,744,113							
16         611         Attend-Guidance           17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Me           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         24	a Haalth Prog	440.004		714,059	80,585	85,095	0	0	0	0
17         616         Special Service           18         19         621         Instruction Imp           20         622         Educational Medical Medi	a Haalth Proc 08 414	440.004								
18         Instruction Imp           19         621         Instruction Imp           20         622         Educational Med           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         Instruction Imp	e-rieuin rrog   30,414	112,386	60,709	27,127	20,050	4,500				
19 621 Instruction Imp 20 622 Educational Med 21 623 Instruction-Rel 22 631 Board of Educa 23 632 District Admin	s Prog. 76,865	76,000			76,000					
20         622         Educational Me           21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24         34	(April 2008) Ann									
21         623         Instruction-Rel           22         631         Board of Educa           23         632         District Admin           24	provement Prog 58,157	24,135			24,135					
22 631 Board of Educa 23 632 District Admin 24	dia Prog. 12,218	14,826	4,525	3,101	1,600	2,600	3,000			
23 632 District Admin	ated Tech Prog 61,485	81,669	55,640	18,779	7,250			1.104		
24	tion Prog. 18,621	21,300			20,500	800				
10000000	Prog. 119,190	133,408	101,000	29,908	2,325	175				
AE 444 A. L.										
25 641 School Adminis	tration Prog. 177,676	206,115	140,663	62,052	3,400					
26					<b>新加州</b>		THE COLUMN TWO			
27 651 Business Opera	tion Prog. 87,716	94,923	48,648	20,061	24,214	2,000				
28 655 Central Service	Prog.									
29 656 Admin Tech Sei										
30 661 Bldg-Care Prog.		211,642	35,640	23,891	92,300	12,650			47,161	
31 663 Maint-Non Stud				•						
32 664 Maint-Student		127,829	60,113	33,673	21,668	12,375				
33 665 Maintenance - 6		21,612	11,670	4,567	1,500	3,875				
34 667 Security Progra				,	,	,				
35										
36 681 Pupil-To School		249,328	145,375	37,403	15,550	50,000			1,000	
37 682 Pupil-Activity T	Trans. Prog. 228.983	11,742	10,000	1,742	,					
38 683 General Transpo			,							
	rans. Prog. 11,742									

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

883,166CR

4,006,856CR

4,890,022*C*R

3,964,015

926,007

4,890,022

926,007*C*R

4,217,901CR

5,143,908*C*R

4,217,901

926,007

5,143,908

66

67 68

69

70

71 72

73

74

# FUND NO: 100

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					31	ily 1, 2022 -	June 30, 202	3				
1.5000		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					No. of the second					
40	600	7074 6110007 65014th	1.000.000	122121								
41	600	TOTAL SUPPORT SERV.**	1,292,902	1,386,915	673,983	262,304	310,492	88,975	3,000	0	48,161	0
42 43	710	المانالة المانات	F 242	4.000								
	710	Child Nutrition Program	5,343	6,000		6,000						
44	720	Community Services Program		-								
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	5,343	6,000	0	6,000	0	0	0	0	0	0
47	010	2 :: 14			Name and Administration of the Control of the Contr							
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt			ļ							
55	920	Transfers Out	319,116	187,242								187,242
56												
57	900	TOTAL OTHER SERVICES **	319,116	187,242	0	0	0	0	0	0	0	187,242
58												
59												
60		TOTAL EXPENDITURES **										
/1	_	(Lines 14+41+47+49+57) **	3,956,319	4,204,009	2,418,096	982,363	391,077	174,070	3,000	0	48,161	187,242
61	050											
62	950	Contingency Reserve (5% of Line 60)	7,696	13,892								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	3,964,015	4,217,901								
65		(Line 00 + Line 02)	3,704,013	4,217,901	1							
65					1							

BUDGET SUMMARY

July 1, 2022 - June 30, 2023

FUND NO: 220

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	116,929 <i>C</i> R	103,748 <i>C</i> R		40	429000	Other County			
2		as of July 1	116,929 <i>C</i> R	*****	103,748CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	28,365 <i>C</i> R	25,000 <i>C</i> R	
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	28,365 <i>C</i> R	*****	25,000 <i>C</i> R
30	417900	Other Student Revenues			ł	69					·
31						70	451000	Proceeds: Bonds,Capital Leases	-		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	28,365 <i>C</i> R	*****	25,000 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38	445555	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	145,294 <i>C</i> R		128,748 <i>C</i> R

FUND NO: 220

		5 V05 V5 55 V5 55	1 1		100							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												THE RESERVE
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												EUNE MANUE
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										*****
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				SECTION SERVICE	图100日10日10日10日10日10日10日10日10日10日10日10日10日		1970 (Comment)					
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<u> </u>	135					27.00						

TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

145,294CR

40,795

104,499

145,294

128,748CR

128,748

128,748

70

71 72

73

74

#### **FUND NO: 220**

### BUDGET EXPENDITURES

					Ju	ly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47						311 9802						
48	810	Capital Assets-Student Occ	40,795	<b>计算编码图</b>								
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	40,795	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.									NOTE OF STREET	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			Lindthonsen		No. of the last of the					421117232	Page 1	
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	40,795	0	0	0	0	0	0	0	0	0
61							<b>美祖志建</b> (14)					
62	950	Contingency Reserve				,						
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	40,795	0								
65												
66		BUDGET SUMMARY			BUDGET SUM	MARY						
67												
68		Beginning Fund Balance	116,929 <i>C</i> R	103,748 <i>C</i> R	The total on l	ine 70 must equ	al the total on lin	e 74				
69		Revenues + Transfers In	28,365 <i>C</i> R	25,000 <i>C</i> R								

	FUND N	IO: 238
ronoseo	d Budget	1
ounts	Totals	
	7074.0	
**	0	
**	o	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	152,500 <i>C</i> R	152,683CR		40	429000	Other County			
2		as of July 1	152,500 <i>C</i> R	*****	152,683CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
)	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
2	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5						54	439000	Other State Revenue			
5	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
3	414300	Tuition-Out of State Districts				57			-		
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments	183 <i>C</i> R			59	443000	Direct Restricted Fed.			
1		•				60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales			ì	63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
3	417300	Clubs, Org. Dues, Etc.				67	448200				
,	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
5	417900	Other Student Revenues				69					
1	June 1805					70	451000	Proceeds: Bonds,Capital Leases			
2	418100	Community Service			l	71	453000	Sale of Fixed Assets	-		
3		A CONTRACT A CONTRACT				72	450000	TOTAL OTHER **	0	*****	0
4	419100	Rentals	140		l	73	.00000	TO THE OTHER			
5	419200	Contributions/Donations				74		TOTAL REVENUES **	183 <i>C</i> R	*****	0
5	419300	Transportaion Fees			l	75		10 THE REVERVES	TOJCK	11	- 0
7	419900	Other Local	1			76	460000	TRANSFERS IN			
3	,,,,,,,,	TOTAL OTHER LOCAL **	183CR	*****	o	77	100000	12/1/01 [20 1]	_		
9	410000	TOTAL LOCAL **	10300	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
.	,10000	(Line 13 + 38)	183CR		0	'	100000	(Lines 1 + 74 + 76)	152,683 <i>C</i> R		152,683 <i>C</i>

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.		1								
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												Service Services
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.									_	
18												S. C.
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26											A CHARLEST AND A	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	*									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				Yellow Early						TREATMENT OF THE		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
												型层型直线验证

FUND NO: 238

66

67

68

69

70

71 72

73

74

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

### **FUND NO: 238**

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42						2,512						
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.								56 5 5		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59								The same				
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	o
61									THE RESERVE			
62	950	Contingency Reserve (5% of Line 60)					•					
63		(5.5.5, 2.1.5.5)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		(Line of Line of)	-									

BUDGET SUMMARY

152,500CR

152,683CR

152,683

152,683

183CR

152,683CR

152,683*C*R

152,683

152,683

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	11,450CR	*****		40	429000	Other County			
2		as of July 1	11,450CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000				
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	12,017 <i>C</i> R		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	·	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	<u> </u>		(Lines 1 + 74 + 76)	23,467 <i>C</i> R		0

# FUND NO: 241

### BUDGET EXPENDITURES

			T			T	T		Т			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				and the same	2000 143 10		Purchased	Supplies	Capital	Debt	Insurance-	i .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	23,467									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	23,467	0	0	0	0	0	0	0	0	0
15									Designation of			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							TO THE STATE OF					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35						No. 25		TOTAL COL				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

68 69

70

71 72

73 74 11,450*C*R

12,017*C*R

23,467CR

23,467

23,467

0

0

### BUDGET EXPENDITURES

**FUND NO: 241** 

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022	June 30, 202	3				
~ ~		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			2							
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			TO A STREET STATE			图 作者 1000 计程						
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	23,467	0	0	0	0	0	0	0	0	О
61												
62	950	Contingency Reserve					•					
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	23,467	О								
65			•									
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												

# REVENUES

**FUND NO: 243** 

# July 1, 2022 - June 30, 2023

BUDGET

	l .	REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	***************************************			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	22,901CR	22,901CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	22,901 <i>C</i> R	*****	22,901CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	E ANT DESTROYAL MICHAEL RESPONDED TO BE AND THE PROPERTY OF TH			
33				3000-30-30		72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,901 <i>C</i> R	*****	22,901 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,901 <i>C</i> R		22,901CR

FUND NO: 243

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	22,901	22,901	9,838	1,926	1,294	9,843				
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	22,901	22,901	9,838	1,926	1,294	9,843	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					UNITED SE	THE STREET	ARREST NO.			AND THE STATE OF		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			<b>企业企业会制度</b>									
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										=
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs								-		
33	665	Maintenance - Grounds										
34	667	Security Program										
35					ALC: N. P. S.	A CONTRACTOR OF THE PARTY OF TH	45 HEVER					
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

69

70

71 72

73

74

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

TOTAL REVENUE (68 + 69)

22,901CR

22,901CR

22,901

22,901

22,901CR

22,901CR

22,901

22,901

### BUDGET **EXPENDITURES**

July 1 2022 - June 30 2023

**FUND NO: 243** 

					Ju	ily 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40						A STATE OF						
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42						the age light						
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ								SASSIM ROSANS	7545000000	
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.									SECTION CONTRACT	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58										-		
59						S613 5118.55			A CONTRACTOR		etta i diponienti	
60		TOTAL EXPENDITURES **								,		
		(Lines 14+41+47+49+57) **	22,901	22,901	9,838	1,926	1,294	9,843	О	0	0	О
61						Average No.						
62	950	Contingency Reserve										
		(5% of Line 60)										
63			Marie Carl Labor		1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	22,901	22,901								
65			,									
66		BUDGET SUMMARY			BUDGET SUI	MMARY						
67					1							
68		Beginning Fund Balance	•		The total on	line 70 must equ	al the total on lin	ie 74				
	1		AND CONTRACT BOOK	# 1400 T000 Part Part Part Part Part Part Part Part	The state of the state of the state of	n resource of the properties of the state of						

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	14,150CR	4,177CR		40	429000	Other County			0.000
2		as of July 1	14,150CR	****	4,177 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	61,287CR	66,500 <i>C</i> R	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	****	О	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	61,287CR	*****	66,500 <i>C</i> R
18	414300	Tuition-Out of State Districts				57	1:				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	61,287 <i>C</i> R	*****	66,500 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		25,000 <i>C</i> R	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	75,437 <i>C</i> R		95,677 <i>C</i> R

FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						E PARENTE						
19	621	Instruction Improvement Prog	15,860	48,050			11,550	36,500				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	55,400	47,627	13,187	4,563	700		29,177			
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35							HALL THE TANK					
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

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BUDGET SUMMARY

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

# EXPENDITURES FUND NO: 245

July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		CAN CAROL FOR CO					Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		•								
40							07-12-13: LAB F			THE PLANT		ARY ARE SELECT
41	600	TOTAL SUPPORT SERV.**	71,260	95,677	13,187	4,563	12,250	36,500	29,177	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations				, i						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.					PER MANUAL PROPERTY.					
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **								1		
		(Lines 14+41+47+49+57) **	71,260	95,677	13,187	4,563	12,250	36,500	29,177	0	0	0
61										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
	1	(Line 60 + Line 62)	71,260	95,677								

BUDGET SUMMARY

14,150CR

61,287*C*R

75,437CR

71,260

4,177

75,437

4,177CR

91,500*C*R 95,677*C*R

95,677

95,677

July 1, 2022 - June 30, 2023

**FUND NO: 246** 

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	15,298CR	8,685CR		40	429000	Other County			
2		as of July 1	15,298 <i>C</i> R	*****	8,685 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	3,938CR	4,000 <i>C</i> R	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax		-	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,938 <i>C</i> R	*****	4,000 <i>C</i> R
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31					l	70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,938 <i>C</i> R	*****	4,000 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	<u> </u>		(Lines 1 + 74 + 76)	19,236CR		12,685 <i>C</i> R

**FUND NO: 246** 

		EVER IN THURS	D: 1/		400	200	200	100	F00	100		
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		5	1 1				Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	2011-5-2011-6									•
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							MODEL SERVICE		STEPPEN STEP			
19	621	Instruction Improvement Prog	10,550	15,716			15,716					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					AND THE STREET				Transaction of			
25	641	School Administration Prog.										
26			THE PARTY OF THE								N. O. S. S. S. S.	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35							grade a financia	BHART RIVER				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
					<b>医斯德氏染料</b> 的							

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BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

### **FUND NO: 246**

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					0 4	ily 1, 2022 - 3	Julie 30, LOL	.5				
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	buager	Duager	Sului les	Delicitis	OCI VICES	Marchais	Objects	Kem enem	dagmeni	Trunsfers
40	091	Omer Support Services 11 og.							10.650.000.000			
41	600	TOTAL SUPPORT SERV.**	10,550	15,716	0	0	15,716	0	0	0	0	0
42	1000	TOTAL SOLFORT SERV.	10,550	13,710			19,710					
43	710	Child Nutrition Program			CONTRACTOR STATES							
44	720	Community Services Program										
45	730	Enterprise Operations						<b> </b>				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TO THE HON THO THOU TEN	-					<u> </u>	-			
48	810	Capital Assets-Student Occ					VANKE SEE			KIND OF STREET		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51											100	
52	911	Debt Services ProgPrinc.									S. Andrews	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59						Harry St.						
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,550	15,716	0	0	15,716	0	0	0	0	0
61					BLEET, EE		Marine National					
62	950	Contingency Reserve										
		(5% of Line 60)										
63					l							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,550	15,716								
65												

BUDGET SUMMARY

15,298*C*R

3,938CR

19,236CR

10,550

8,686

19,236

8,685CR

4,000CR

12,685CR

15,716

12,685

3,031CR

1952011	0.00		and the second second	
	18.1	_	NIO.	251
-	//\	1 )	I/II ).	171

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	24,465CR	1,862CR		40	429000	Other County			
2		as of July 1	24,465CR	*****	1,862 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	o
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant		-089		48	431800	Benefit Apportionment			1
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000				
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	162,870CR	187,464CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	162,870CR	*****	187,464 <i>C</i> R
30	417900	Other Student Revenues				69					ľ
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	162,870 <i>C</i> R	*****	187,464CR
36	419300	Transportaion Fees				75					İ
37	419900	Other Local		Sec. Springer Partitions		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	20200 200000	*****	cognic access such
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	187,335 <i>C</i> R		189,326 <i>C</i> R

FUND NO: 251

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	400	700	900
		EXPENDITORES	Prior year	Proposed	100	200	Purchased			600		800
1:	C-4-	Figure 10 magnetic	0	0	Calaria	Benefits		Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries		Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	136,772	86,029	56,113	25,911	337	3,668	-			
2	515	Secondary School Prog.	48,701	103,297	67,974	28,223	2,100	5,000				
3	517	Alternative School Prog.			1							
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13									Applied States			
14	500	TOTAL INSTRUCTION **	185,473	189,326	124,087	54,134	2,437	8,668	0	0	0	0
15									<b>多一种基金是</b>			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24								<b>全义是也多利益</b> 特别				
25	641	School Administration Prog.										
26						NO.						
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	VENEZO PA											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1					1				
		a succession of the succession		State And State of								

68

69

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Beginning Fund Balance

Total Appropriation

Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

#### **FUND NO: 251**

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	lly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	3	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40									A POLAT			
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ				EDETECTION.			Be-1785 AND	LANGE MELTING		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	STATE FOR THE									
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60	1	TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	185,473	189,326	124,087	54,134	2,437	8,668	o	0	О	0
61											The Protection	
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	185,473	189,326								
65		Total day	parameter appeared.	23000 € # 5.000 G	1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							

The total on line 70 must equal the total on line 74

24,465*C*R

162,870CR

187,335CR

1,862

185,473

187,335

1,862*C*R

187,464CR

189,326CR

189,326

189,326

		REVENUES	Prior Year	Proposed	l Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	2,871		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		4		68	440000	TOTAL FEDERAL **	2,871	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		7-40 N				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,871	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,871		0

July 1, 2022 - June 30, 2023

FUND NO: 252

		EVENINTTIDES	Delen Mann	D	100	200	200	1 400	F00	T /00	700	222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	-	1								
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.		The same of the sa								
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15										The State of		
16	611	Attend-Guidance-Health Prog	2,871									
17	616	Special Services Prog.										
18												图 是人民族自己
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35								图 100 图 100				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

67 68

69

70

71 72

73

74

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

2,871

2,871

2,871

5,742CR

2,871CR

0

0

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,871	0	0	0	0	0	0	0	0	0
42											門が世界である。	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,871	0	0	0	0	0	0	0	0	0
61	_	(Ellies 14.41.47.47.37)	2,071	IS SULPRISON A		ENGER DUTTER SERVICE						
62	950	Contingency Reserve										
02	1 330	(5% of Line 60)										
63	-	(5% 0) Line 00)										
64	-	TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	2,871	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

FUND NO: 253

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	О	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	5,623 <i>C</i> R		
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,623 <i>C</i> R	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,623 <i>C</i> R	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,623 <i>C</i> R		0

FUND NO: 253

1 2 3	Code 512	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 2 3	512	5 /5								""	1	800
1 2 3	512	F 1: 10	1				Purchased	Supplies	Capital	Debt	Insurance-	
3		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3		Elemetary School Prog.	5,623									
	515	Secondary School Prog.										
1 / 1	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
-	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
7 !	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
10	541	Summer School Prog.										
	542	Adult School Prog.							-			
	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,623	0	0	0	0	0	0	0	0	0
15				TOTAL 1-122 TE								
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 6	622	Educational Media Prog.										
21 6	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23 6	632	District Admin Prog.										
24												
25 (	641	School Administration Prog.										
26	i de la constantina											
27	651	Business Operation Prog.										
28 6	655	Central Service Prog.										
29 6	656	Admin Tech Services Prog.										
30 (	661	Bldg-Care Prog. (Custodial)						***				
31 6	663	Maint-Non Student Occupied										
32 6	664	Maint-Student Occupied Bldgs										
33 6	665	Maintenance - Grounds										
34 6	667	Security Program								3/1		
35		·										
36 6	681	Pupil-To School Trans. Prog.										
37 6	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

66 67

68

69

70 71

72

73

74

#### **FUND NO: 253**

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022 - C	June 30, 202	.3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	iransters
39	691	Other Support Services Prog.							E OF STATE OF STATE OF			
40			_	•	•	0	0	0	0	0	0	0
41	600	TOTAL SUPPORT SERV.**	0	0	0		U					
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47											AND THE RESERVE OF THE PARTY OF	
48	810	Capital Assets-Student Occ								<b>建和部分</b> 。16.45%		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **									140	_
		(Lines 14+41+47+49+57) **	5,623	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			]							
63					]							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,623	0	]							
65												
					Ţ							

BUDGET SUMMARY

5,623*C*R

5,623CR

5,623

5,623

0

0

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	o
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support		**	
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15				9241		54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	О
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21				A15.00-34.		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	304,298 <i>C</i> R	217,690 <i>C</i> R	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	304,298 <i>C</i> R	*****	217,690 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	304,298 <i>C</i> R	*****	217,690 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	304,298 <i>C</i> R		217,690 <i>C</i> R

July 1, 2022 - June 30, 2023

FUND NO: 254

		EVOEND TTI IDEC	D: V	D	100	200	200	100	F00	1 (00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		5 /5			61	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,875									
2	515	Secondary School Prog.	130							ļ		
3	517	Alternative School Prog.						-		-		
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,005	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						Plant Labor.						
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24								上线中侧 正省。	P.81			
25	641	School Administration Prog.	28,929									
26									<b>的社会企業的別數</b>			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	395,280	207,690				207,690				
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					<b>是能是是不</b> 然							

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

304,298CR

304,298CR

457,214

304,298

152,916*C*R

217,690CR

217,690CR

207,690

10,000

217,690

66 67 68

69

70

71 72

73

74

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022 - 3	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40							A VALUE OF THE SECOND					
41	600	TOTAL SUPPORT SERV.**	424,209	207,690	0	0	0	207,690	0	0	0	0
42												
43	710	Child Nutrition Program	30,000									
44	720	Community Services Program										15-145
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	30,000	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ			200	- 200						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	21.5										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.			-							
54 55	913 920	Debt Serv Prog-Refnded Debt Transfers Out			3							
56	920	Transfers out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			THE SERVICE								Children Control	FORESCHOOL STATE
60		TOTAL EXPENDITURES **						2				
		(Lines 14+41+47+49+57) **	457,214	207,690	0	0	0	207,690	О	0	0	0
61								<b>《西西尔斯</b> 拉斯				
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	457,214	207,690								
65												
		_			L							

BUDGET SUMMARY

July 1, 2022 - June 30, 2023

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	3	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	399,331 <i>C</i> R	773,486 <i>C</i> R	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	399,331 <i>C</i> R	*****	773,486 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	399,331 <i>C</i> R	*****	773,486 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	l		(Lines 1 + 74 + 76)	399,331 <i>C</i> R		773,486CR

**FUND NO: 256** 

**FUND NO: 256** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1000					Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	30,059	62,198	48,000	14,198						
2	515	Secondary School Prog.	11,732	18,918	10,000	8,918						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13											TO SERVICE SALE	
14	500	TOTAL INSTRUCTION **	41,791	81,116	58,000	23,116	0	0	0	0	0	0
15							PARTIES DINE					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18					Note the latest		The second					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	72,200									
26									MILLS SOL			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	8,565									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	239,726									
33	665	Maintenance - Grounds										
34	667	Security Program										
35			原体分言 等音音记								Watte Ba	
36	681	Pupil-To School Trans. Prog.	6,725									
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

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Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

399,331CR

399,331CR

371,071

28,260

399,331

773,486*C*R

773,486*C*R

81,116 692,370

773,486

#### BUDGET **EXPENDITURES**

July 1 2022 - June 30 2023

					Ju	ily 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	327,216	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	2,064									
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	2,064	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ						The state of the s				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	İ											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	371,071	81,116	58,000	23,116	0	0	0	0	0	0
61		(Ellies 1 1 12 17 19 197)	571,071	01,110	30,000	20,110						
62	950	Contingency Reserve										
"	/50	(5% of Line 60)										
63	<del>                                     </del>	(5.5 6) Ellio 66)			1							
64	<b>-</b>	TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	371,071	81,116								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
					-							

		REVENUES	Prior Year	Proposed	Budget		Ĭ .	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	31,733 <i>C</i> R	5,784 <i>C</i> R		40	429000	Other County			
2	=	as of July 1	31,733 <i>C</i> R	*****	5,784CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	135,226 <i>C</i> R	109,754 <i>C</i> R	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	135,226 <i>C</i> R	*****	109,754 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	135,226 <i>C</i> R	*****	109,754 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	166,959 <i>C</i> R		115,538 <i>C</i> R

# FUND NO: 257

# BUDGET EXPENDITURES

1		EXPENDITURES	Prior Year	Droposad	100	200	300	400	500	400	700	800
		EXPENDITORES	Prior year	Proposed	100	200	300	100,000,000	500	600	700	800
12		5 1 10		0.1.1	61	0 (1)	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	161,175	115,538	87,719	27,555	100	164				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		*								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	161,175	115,538	87,719	27,555	100	164	0	0	0	0
15												A 1 ( ) ( ) ( )
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		75	型子 EXHIBITE									
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.							*			
23	632	District Admin Prog.										
24												100
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							ĺ			
31	663	Maint-Non Student Occupied							Ì			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program							İ			
35			AND SAME DISCOVER.						ALES ALEXAN			
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	1000	Constantial appropriation (10g).			10 SERVE 10 V 10 C 70				GEORGIA VICENSIA			

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BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40								K TOWN				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42								The Fold S				
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	. 0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **							_			
<u> </u>		(Lines 14+41+47+49+57) **	161,175	115,538	87,719	27,555	100	164	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION		445 506								
-		(Line 60 + Line 62)	161,175	115,538	-							
65												
		_			<b>.</b>							

BUDGET SUMMARY

5,784CR

109,754CR

115,538*C*R

115,538

115,538

31,733CR

135,226*C*R

166,959CR

161,175

166,959

5,784

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		-			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	5,408 <i>C</i> R	5,531 <i>C</i> R	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,408 <i>C</i> R	*****	5,531 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,408 <i>C</i> R	*****	5,531 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,408 <i>C</i> R		5,531 <i>C</i> R

#### **FUND NO: 258**

# BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	5,408	5,531	4,500	951		80				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,408	5,531	4,500	951	0	80	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				4 4 4								THE TAKE BATE
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.		_								
26												SALES LEVELS
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
									All Parks			

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

5,408CR

5,408*C*R

5,408

5,408

5,531CR

5,531CR

5,531

5,531

66

67 68

69

70

71 72

73

74

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXICIONES	THOI 7cui	Troposea	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		•								
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.			THE WHEN						The state of the s	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,408	5,531	4,500	951	0	80	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION		000000								
		(Line 60 + Line 62)	5,408	5,531								
65												

BUDGET SUMMARY

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue		×	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	10,197 <i>C</i> R	10,091 <i>C</i> R	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,197 <i>C</i> R	*****	10,091 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,197 <i>C</i> R	*****	10,091 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	o	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,197 <i>C</i> R		10,091 <i>C</i> R

# BUDGET EXPENDITURES FUND NO: 259

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	10,197	10,091	5,676	4,415						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.				141993)						
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,197	10,091	5,676	4,415	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							Manufacture 1					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24						OF MERCANNING						
25	641	School Administration Prog.										
26					Service a							
27	651	Business Operation Prog.										
28	655	Central Service Prog.						-				
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							-			
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35				100 100 100	A SERVICE PROPERTY.							
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

63

65

66 67

68

69

70

71

72

73

74

TOTAL APPROPRIATION

(Line 60 + Line 62)

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

# EXPENDITURES

**FUND NO: 259** 

July 1, 2022 - June 30, 2023

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		1000								
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42										le de la la		
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.						Section of the second			A SHARE	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			Inches and									
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,197	10,091	5,676	4,415	0	0	o	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										

BUDGET SUMMARY

10,091

10,091CR

10,091CR

10,091

10,091

10,197

10,197CR

10,197*C*R

10,197

10,197

-		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		2.110 (3.1110.21110	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		•		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	65,462CR	87,173CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	65,462CR	*****	87,173 <i>C</i> R
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	65,462 <i>C</i> R	*****	87,173 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	30,751 <i>C</i> R	37,360 <i>C</i> R	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	96,213 <i>C</i> R		124,533CR

#### **FUND NO: 260**

#### BUDGET EXPENDITURES

	<u> </u>	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		200 C 102 1 21 22					Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	45,517	76,950	60,104	16,846						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												District Che
14	500	TOTAL INSTRUCTION **	45,517	76,950	60,104	16,846	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	50,696	47,583			47,583					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.					l.					
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26			Med to be before									
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								-		
38	683	General Transportation Prog.										
				MATERIAL STATE			Value of the second					

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

66 67 68

69

70

71 72

73

74

#### **FUND NO: 260**

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022 - 3	Tune 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	•	•					•			
40					Burg Spirit							
41	600	TOTAL SUPPORT SERV.**	50,696	47,583	0	0	47,583	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations		***								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51									, , , , , , , , , , , , , , , , , , ,			
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	96,213	124,533	60,104	16,846	47,583	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	200 00 200000									
		(Line 60 + Line 62)	96,213	124,533								
65												

BUDGET SUMMARY

124,533CR

124,533*C*R

124,533

124,533

96,213CR

96,213CR

96,213

96,213

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		3,877 <i>C</i> R		40	429000	Other County			
2		as of July 1	0	*****	3,877 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	o
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support		****	
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency		•	
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			i
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	o
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			i
24	416900	Other Food Sales				63	445400	Adult Education			Ì
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600		15,508 <i>C</i> R	17,175 <i>C</i> R	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,508 <i>C</i> R	*****	17,175 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,508 <i>C</i> R	*****	17,175 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,508 <i>C</i> R		21,052 <i>C</i> R

# BUDGET EXPENDITURES

FUND NO: 261

	ι	EVDENINTTI IDEC	Deian Vans	Deserted	100	200	300	400	F00	(00	700	1 000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		5			61.	5 60	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								17 2 15 S				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				<b>一百么年间为</b> 3								
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,631	21,052 <i>C</i> R				21,052 <i>C</i> R				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655											
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35											W. 15	
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.							Line			
10000		3.							H. See House			
		1										

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

TOTAL REVENUE (68 + 69)

66 67 68

69

70 71

72

73

74

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	11,631	21,052 <i>C</i> R	0	0	0	21,052 <i>C</i> R	0	0	0	0
42					STATE OF STATE							
43	710	Child Nutrition Program										
44	720	Community Services Program			esc.							
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENIENTLINES **		MARKET SELECTION OF THE				Nest the latest the la				
60		TO THE EXICINED TORCS	11 / 21	21.05260	0	_		21,052 <i>C</i> R	0	0	0	0
/1		(Lines 14+41+47+49+57) **	11,631	21,052 <i>C</i> R	0	0	0	21,052CR			U	
61	050	Continuo Donner										
62	950	Contingency Reserve										
63		(5% of Line 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	11,631	21,052 <i>C</i> R								
65	-	(Line 60 + Line 62)	11,031	21,052CR								
05												
					t .							

BUDGET SUMMARY

3,877CR

17,175CR

21,052*C*R

21,052*C*R

42,104

21,052

15,508*C*R

15,508*C*R

11,631 3,877

15,508

# REVENUES

**FUND NO: 262** 

July 1, 2022 - June 30, 2023

BUDGET

		REVENUES	Prior Year	Proposed	l Budget		I	REVENUES	Prior Year	Proposed I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		27,121CR		40	429000	Other County			
2		as of July 1	0	*****	27,121 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho		2.00		56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	21,984CR	24,541CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			l '	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	21,984CR	*****	24,541CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	21,984CR	*****	24,541CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	Charles arrived in Second	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,984 <i>C</i> R		51,662 <i>C</i> R

#### **FUND NO: 262**

#### BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.						SANSAN HOUSE SANSON			, , , , , , , , , , , , , , , , , , ,	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.					-					
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15					Y but the second					State of the state of		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18											THE STREET	
19	621	Instruction Improvement Prog	22,583	51,662			41,662	10,000				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												图 巴克西克斯
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program					_	, <u> </u>				
35					Company of the same					<b>建筑型版制型</b>		E PARTE DE
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

67 68

69

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72

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74

Beginning Fund Balance

Revenues + Transfers In

**Total Appropriation** 

Unappropriated Balance

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

#### BUDGET **EXPENDITURES**

July 1 2022 - June 30 2023

					Ju	ıly 1, 2022	June 30, 202	.3				
Tina.	د د د	EXPENDITURES	Prior Year	Proposed	100	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	100	TOTAL CURRONT CENUT	00.500	F4.440	_	0	41.770	10.000	0	_	0	
41	600	TOTAL SUPPORT SERV.**	22,583	51,662	0	0	41,662	10,000	0	0	0	0
42	=10											
43	710	Child Nutrition Program					-	-				
44	720	Community Services Program										
45	730	Enterprise Operations					ļ			-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	212											
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ				_	ļ <u>.</u>					_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	<u> </u>											
60		TOTAL EXPENDITURES **						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	300	_		
		(Lines 14+41+47+49+57) **	22,583	51,662	0	0	41,662	10,000	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			]							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,583	51,662	]							
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
					•							

27,121CR

24,541CR

51,662CR

51,662

51,662

21,984CR

21,984CR

599CR

22,583

21,984

#### **FUND NO: 270**

# BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			<del></del>
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				<u> </u>	_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees			ļ	75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	-
1		(Line 13 + 38)	0	4.	0			(Lines 1 + 74 + 76)	0		0

# BUDGET EXPENDITURES

**FUND NO: 270** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		-								
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.				100						
13			Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Salar Sa		CARP DA			KLEW GIECH				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.		,								
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24									-			
25	641	School Administration Prog.										
26				Mary Common								
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35										Vine to See		
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.									MARKET IN	
									ISIN STATE	THE PARTY OF		

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

0

0

0

66

67 68

69

70

71 72

73

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022 - 3	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40				ME SENTE				STATE OF				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ				Many Bally						
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt								*		
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
	-				ł							

BUDGET SUMMARY

#### FUND NO: 271

# BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1 2 2 3 2 1	*****		40	429000	Other County			
2	320000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental		77		43	431100	Base Support Program			İ
5	411300	Taxes-Emergency	-			44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			1
7	411500	Taxes-Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	12200	TOTAL TAXES **	0	*****	О	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	12.10.0					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Fed.			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			1	62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities			1	65	445600	Title VI-B			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Fed. Prog.	29,871CR	25,897 <i>C</i> R	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL **	29,871 <i>C</i> R	*****	25,897 <i>C</i> R
30	417900	Other Student Revenues			1	69					
31				**	]	70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service			]	71	453000	Sale of Fixed Assets			
33		,			]	72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			]	73					
35	419200	Contributions/Donations			]	74		TOTAL REVENUES **	29,871 <i>C</i> R	*****	25,897 <i>C</i> R
36	419300	Transportaion Fees			]	75					
37	419900	Other Local			]	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	29,871 <i>C</i> R		25,897 <i>C</i> R

# FUND NO: 271

# BUDGET EXPENDITURES

												2007-20
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	l						Purchased	Supplies	Capital	Debt	Insurance-	750.00
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.							10011001			
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										1
12	546	Detention Center Prog.										
13				Extraplic Sa			PRINCIPAL OF A	SEPREM WE				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15					TOTAL CALL IN				55.81R 578 511			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18							Burge does				Marin Street	
19	621	Instruction Improvement Prog	29,871	25,897	3,242	2,136	20,519					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26									NIVE STATE	Marie Line		
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35							March Services					
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		]					eline il 2001 del					

67 68

69

70

71

72

73

74

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

29,871CR

29,871CR

29,871

29,871

25,897*C*R

25,897*C*R

25,897

25,897

#### BUDGET **EXPENDITURES**

FUND NO: 271

July 1 2022 - June 30 2023

					Ju	ıly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	29,871	25,897	3,242	2,136	20,519	0	0	0	0	0
42					DESCRIPTION							
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						1						
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59										New York Street		
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	29,871	25,897	3,242	2,136	20,519	0	0	0	0	0
61								<b>以是各种</b> [2]				
62	950	Contingency Reserve										
		(5% of Line 60)										
63	Ì											
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	29,871	25,897								
65					]							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
4	1											

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	О	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	13,516 <i>C</i> R		
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges	_			68	440000	TOTAL FEDERAL **	13,516 <i>C</i> R	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	13,516 <i>C</i> R	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	13,516 <i>C</i> R		0

# BUDGET EXPENDITURES

**FUND NO: 273** 

		EVDENDITUDES	Deion Voor	Dannagad	100	200	200	400	F00	400	700	900
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
13	C- J-	Suntime /December	0	D d 4	Caladian	D(:4-	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	+	-								
2	515 517	Secondary School Prog.	-									
3	517	Alternative School Prog.  Vocational-Technical Prog.										
4	30.00		-									
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8		Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								THE RESIDENCE				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						<b>经产业企业</b> 在1000						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			<b>用2是至的12259</b> 省制			SEACH BUILD						
19	621	Instruction Improvement Prog	13,516									
20	622	Educational Media Prog.	<b>_</b>									
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26						NA AMERICA			COST NAME			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	ļ									
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

TOTAL REVENUE (68 + 69)

70

71 72

73

74

13,516*C*R

13,516CR

13,516

13,516

0

0

#### BUDGET **EXPENDITURES**

**FUND NO: 273** 

	July 1, 2022 - June 30, 2023  EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40									The streng			
41	600	TOTAL SUPPORT SERV.**	13,516	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.									5.0	
53	912	Debt Services ProgInt.									- 41 - Sec.	
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	13,516	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63			<b>建设的。建步</b> 高									
64		TOTAL APPROPRIATION			]							
		(Line 60 + Line 62)	13,516	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on	line 70 must equ	al the total on lin	ne 74				

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			}
15						54	439000		69,480CR		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	69,480CR	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.			Y	62	445300				
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.			ĺ	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	69,480 <i>C</i> R	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	L		(Lines 1 + 74 + 76)	69,480 <i>C</i> R		0

#### BUDGET EXPENDITURES

FUND NO: 274

							1					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.						35.00				
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						The Same of Sales					Marie Expenses	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				100						ATTITION OF THE		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					46.72							
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			ALL ASSESSED AND ASSESSED AND ASSESSED AND ASSESSED AND ASSESSED ASSESSED AND ASSESSEDA ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSED ASSESSEDA									

BUDGET SUMMARY

Total Appropriation

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

69,480CR

69,480CR

69,480

69,480

0

0

66

67 68

69

70

71

72

73

74

#### BUDGET EXPENDITURES

**FUND NO: 274** 

July 1, 2022 - June 30, 2023

					9 4	ily 1, 2022 - 0	June 30, 202	.5				
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691		Budger	Buager	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	iransfers
	991	Other Support Services Prog.										
40	400	TOTAL CURRORT CERVAN	^	_	•	•	•	•			•	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42							E COLDEN					
43	710	Child Nutrition Program	SW SW SWSSOW									
44	720	Community Services Program	69,480									
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	69,480	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ					The second second					
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.				Park Column			SHOW IN FIRM	DESCRIPTION	Lines A Comm	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	69,480	0	o	0	l о	0	o	0	0	0
61							Burney Res			MERCHANIST I		
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
"		(Line 60 + Line 62)	69,480	0								
65		(Ellio da Fellio da)	07,100									
0.5	I	1										

BUDGET SUMMARY

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	100,700 <i>C</i> R	75,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	100,700 <i>C</i> R	*****	75,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	,					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	100,700 <i>C</i> R	*****	75,000
36	419300	Transportaion Fees				75					the state of the s
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
SA SACRE	American	(Line 13 + 38)	О		0			(Lines 1 + 74 + 76)	100,700 <i>C</i> R		75,000

#### BUDGET EXPENDITURES

FUND NO: 285

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Ì	EXILENSE FORCES	11101 7001	71 oposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	budger	budger	Jului les	Delicitis	Services	Materials	Objects	Kememen	Judgmeni	Transfers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.						-				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	+					<del>                                     </del>				
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	-						-			
11	542	Adult School Prog.	-					<del> </del>				
12	546	Detention Center Prog.										
13	310	Determini Genter 110g.		Bernight State		provide the state						
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	500	101712 2140 11400 12014										
16	611	Attend-Guidance-Health Prog	100,700	75,000	53,000	10,382	6,000	5,618		Charles are keeped and		
17	616	Special Services Prog.	100,700	, 0,000	55,555	10,002	0,000	3,010		-		
18		opening on most mag.										ENGRIVATE M
19	621	Instruction Improvement Prog								Haracon III day (1980)		
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26					THE PARTY OF							
27	651	Business Operation Prog.								A11		
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35						医线量的变化的			# SERVICE DE	By Tennes	AND DESIGNED	
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
			HO THANK DIS		MELIONE ST							NOW STORY

67

68

69

70

71 72

73

74

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

100,700CR

100,700CR

100,700

100,700

75,000

75,000

75,000

150,000CR

75,000*C*R

#### BUDGET **EXPENDITURES**

**FUND NO: 285** 

Tuly 1 2022 - Tune 30 2023

					Ju	ily 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	100,700	75,000	53,000	10,382	6,000	5,618	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	MARKET									
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	生是不致 所现						CONTRACTOR OF THE			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59							A 18 18 18 18 18		A CONTRACTOR			
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	100,700	75,000	53,000	10,382	6,000	5,618	О	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63	i i	,		DAYS DESCRIPTION								
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	100,700	75,000								
65					1							
122												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
	+				1	- max 13 1 1 1						

July 1, 2022 - June 30, 2023

FUND NO: 290

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	54,121CR	86,867 <i>C</i> R		40	429000	Other County			
2		as of July 1	54,121CR	*****	86,867 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho			l	56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.		3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
21						60	445100	Title I - ESEA			
22	416100	School Food Service	1,000 <i>C</i> R	1,000 <i>C</i> R		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,000 <i>C</i> R	4,000 <i>C</i> R		62	445300	AND THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE			
24	416900	Other Food Sales				63	445400	Adult Education			
25		440				64	445500	Child Nutrition Reimb.	245,766CR	245,766 <i>C</i> R	
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	245,766 <i>C</i> R	*****	245,766 <i>C</i> R
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	250,766 <i>C</i> R	*****	250,766 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	5,000 <i>C</i> R	*****	5,000 <i>C</i> R	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	5,000 <i>C</i> R		5,000 <i>C</i> R			(Lines 1 + 74 + 76)	304,887 <i>C</i> R		337,633 <i>C</i> R

# BUDGET

**EXPENDITURES** FUND NO: 290 July 1, 2022 - June 30, 2023

2 515 3 517 4 519 5 521 6 522 7 524 6 8 531 9 532 10 541 11 542 12 546 13 14 500	Functions/Programs  Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	Elemetary School Prog.  Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.										
3 517 4 519 5 521 6 522 7 524 6 8 531 9 532 10 541 11 542 12 546 13 14 500	Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.										
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
5 521 6 522 7 524 6 8 531 3 9 532 10 541 11 542 12 546 13 14 500	Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.										
6 522 6 7 524 6 8 531 5 9 532 6 10 541 6 11 542 6 13 14 500	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
7 524 6 8 531 3 9 532 3 10 541 3 11 542 4 12 546 13 14 500	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
8 531 : 9 532 : 10 541 : 11 542 : 12 546 : 13 14 500	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
9 532 10 541 11 542 12 546 13 14 500	School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.										
10 541 11 542 12 546 13 14 500	Summer School Prog. Adult School Prog. Detention Center Prog.										
11 542 1 12 546 1 13 14 500	Adult School Prog. Detention Center Prog.										
12 546 13 14 500	Detention Center Prog.										
13 14 500				1							
14 500	TOTAL INSTRUCTION **	The state of the same									
100 At 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL INSTRUCTION **	AND THE PARTY OF T									
		0	0	0	0	0	0	0	0	0	0
15											
16 611	Attend-Guidance-Health Prog										
17 616	Special Services Prog.										
18											
19 621	Instruction Improvement Prog										
20 622	Educational Media Prog.										
21 623	Instruction-Related Tech Prog										
22 631	Board of Education Prog.							0.40			
23 632	District Admin Prog.										
24	-										
25 641	School Administration Prog.										
26				LANGE WILLIAM	BREWASH FILE						
27 651	Business Operation Prog.									Ĭ	
28 655	Central Service Prog.										
29 656	Admin Tech Services Prog.										
	Bldg-Care Prog. (Custodial)										
	Maint-Non Student Occupied										
	Maint-Student Occupied Bldgs										
	Maintenance - Grounds									1	
	Security Program										
35	, ,		2000	Santal Marke							
	Pupil-To School Trans. Prog.										
	Pupil-Activity Trans. Prog.										
	General Transportation Prog.										
	y-		CASH CAN								

67 68

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72

73

74

Beginning Fund Balance

Total Appropriation

Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

54,121CR

250,766*C*R

304,887*C*R

218,020

86,867

304,887

86,867CR

250,766*C*R

337,633*C*R

232,744

104,889

337,633

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

**FUND NO: 290** 

					Ju	ıly 1, 2022 -	June 30, 202	3					
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
39	691	Other Support Services Prog.	Buager	Budger	Suldities	Denetits	Services	Materials	Objects	Remement	Judgment	Transfers	
40	091	Other Support Services Frog.					EVENDO ORGANI					Partie program	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42	1000	TO THE SOLLOW SERV.			TO SECURE				U		- President States - Des		
43	710	Child Nutrition Program	218,020	232,744	60,000	20,084	7,400	144,860	400			CONTRACTOR AND A	
44	720	Community Services Program	210,020	232,744	00,000	20,004	7,400	144,000	400				
45	730	Enterprise Operations									<del> </del>		
46	700	TOTAL NON-INSTRUCTION**	218,020	232,744	60,000	20,084	7,400	144,860	400	0	0	0	
47	700	TO THE NORTH INSTRUCTION	210,020	232,744	00,000	20,004	7,400	144,800	400		<del>                                     </del>	-	
48	810	Capital Assets-Student Occ				PART CONTRACTOR		Francisco National				Name (September	
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.										Part to the	
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **	1										
		(Lines 14+41+47+49+57) **	218,020	232,744	60,000	20,084	7,400	144,860	400	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	218,020	232,744	1								
65										(*)			
66		BUDGET SUMMARY	İ		BUDGET SUMMARY								
	_				-1								

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	145,417 <i>C</i> R	60.880CR		40	429000	Other County	, , , , , , , , , , , , , , , , , , ,		
2		as of July 1	145.417CR	*****	60.880 <i>C</i> R	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,		·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort			8	45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency		-	
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	WO 100 700 People					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	75,000 <i>C</i> R	55,000 <i>C</i> R	
38		TOTAL OTHER LOCAL **	0	*****	0	77	100			****	
39	410000	TOTAL LOCAL **		*****	_	78	400000		000 4475	*****	445 000 00
L		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	220,417 <i>C</i> R		115,880 <i>C</i> R

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		•					•			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										, , , , , , , , , , , , , , , , , , , ,
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13							YELDER THE				ACTOR SEPAR	
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18								THE THE BUILDING				
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.		1000								
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	9,500	15,000				15,000				
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	4,808	10,880			10,880					
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

FUND NO: 420

67 68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

Unappropriated Balance

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

# FUND NO: 420

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

					Ju	ily 1, 2022 -	June 30, 202	.3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40								And the second				
41	600	TOTAL SUPPORT SERV.**	14,308	25,880	0	0	10,880	15,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	2-30									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47									.,,,,,			
48	810	Capital Assets-Student Occ	48,588	90,000					90,000			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	48,588	90,000	0	0	0	0	90,000	0	0	0
51												
52	911	Debt Services ProgPrinc.		Her Barrery						A STANLEY SELECTION	No second	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	62,896	115,880	0	0	10,880	15,000	90,000	0	0	0
61										STATE OF S		
62	950	Contingency Reserve				•	•	•	•	•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
100, 1006		(Line 60 + Line 62)	62,896	115,880								
65			And Annual Property and Annual		1							
					1							
66		BUDGET SUMMARY			BUDGET SU	MMARY						
\$200.00												

145,417CR

75,000CR

220,417CR

62,896

157,521

220,417

60,880*C*R

55,000CR

115,880CR

115,880

115,880

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	143,483CR	196,325CR		40	429000	Other County			
2		as of July 1	143,483CR	*****	196,325CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			·	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	o	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19					_	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	135,172 <i>C</i> R	*****	135,000 <i>C</i> R
36	419300	Transportaion Fees				75					
37	419900	Other Local	135,172 <i>C</i> R	135,000 <i>C</i> R		76	460000	TRANSFERS IN	201,349 <i>C</i> R	69,882 <i>C</i> R	
38		TOTAL OTHER LOCAL **	135,172 <i>C</i> R	*****	135,000 <i>C</i> R	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	135,172 <i>C</i> R		135,000 <i>C</i> R			(Lines 1 + 74 + 76)	480,004 <i>C</i> R		401,207 <i>C</i> R

# BUDGET EXPENDITURES

FUND NO: 424

					Otherop							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			V. 25 & 1	2000 - 30			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.			-							
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)					4,000			
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												F-8 760
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	5									
23	632	District Admin Prog.										
24							W 12 12 12 12 12 12 12 12 12 12 12 12 12					
25	641	School Administration Prog.										
26												Hise The Table
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs			=							
33	665	Maintenance - Grounds										
34	667	Security Program				4000						
35			ELLING BE		\$132.80 B	THE PARTY		SPARENTS				
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET SUMMARY

**Total Appropriation** 

Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

143,483CR

336,521*C*R

480,004*C*R

222,953

257,051

480,004

196,325CR

204,882CR

401,207*C*R

132,781

268,426

401,207

66 67 68

69

70

71 72

73

74

# FUND NO: 424

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

					Ju	ly 1, 2022	June 30, 202	3				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			017									
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	222,953	132,781					132,781			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	222,953	132,781	0	0	0	0	132,781	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	_											
59												
60		TOTAL EXPENDITURES **	222.252	400 -04							.	
		(Lines 14+41+47+49+57) **	222,953	132,781	0	0	0	0	132,781	0	0	0
61	OFO	2 1: 2										
62	950	Contingency Reserve										
63	-	(5% of Line 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	222,953	132,781								
65	$\vdash$	(Line 00 + Line 02)	222,933	152,701								
03												

BUDGET SUMMARY